

H.O. Foundation: Plans for 2013

26 August 2013

In 2013 the selection of applications for the prize was the major task. The Foundation received 19 applications. Out of them the jury has selected three finalists which will present their idea at the Annual Meeting of the European Meteorological Society in Reading in September 2013.

The experiences from two years HOP will be evaluated in-depth during autumn 2013 until spring 2014, the next prize will be awarded in 2015 in Sofia, Bulgaria.

A planned budget for 2013 is shown in table 1.

	Realized 2011	Plan 2012	Realized 2012	Plan 2013
Income				
Dividends	12'912.44 €	13'000.00 €	15'378.54 €	12'000.00 €
Interests	11'656.86 €	11'000.00 €	9'892.95 €	9'000.00 €
Donations	3'594.06 €	- €	- €	- €
Other	- €	100.00 €	80.00 €	100.00 €
<i>Sum</i>	28'163.36 €	24'100.00 €	25'351.49 €	21'100.00 €
Expenses				
Bank fees	3'134.62 €	3'000.00 €	1'951.97 €	1'500.00 €
Administration	- €	2'000.00 €	2'076.96 €	2'200.00 €
Promotion	2'965.84 €	4'000.00 €	4'023.99 €	1'500.00 €
Website	4'313.42 €	1'000.00 €	235.00 €	300.00 €
<i>EMS Meeting</i>				
Promotion and ceremony costs	- €	1'500.00 €	266.50 €	1'500.00 €
Travel costs	- €	8'000.00 €	3'683.30 €	5'100.00 €
Accommodation	- €	840.00 €	438.94 €	1'260.00 €
Conference Dinner	- €	400.00 €	329.96 €	600.00 €
Daily allowance	- €	1'200.00 €	442.62 €	2'100.00 €
Costs Harry + Els	- €	2'000.00 €	940.65 €	1'000.00 €
Sponsoring	- €	1'200.00 €	1'199.25 €	1'200.00 €
Prizes	- €	1'000.00 €	1'000.00 €	30'000.00 €
Unforeseen	0.71 €	1'000.00 €	24.08 €	500.00 €
Other Travel costs	212.00 €	500.00 €	258.00 €	500.00 €
<i>Sum</i>	10'626.59 €	27'640.00 €	16'871.22 €	49'260.00 €
Balance	17'536.77 €	-3'540.00 €	8'480.27 €	-28'160.00 €
Transactions				
Sold investments	579.27 €	100.00 €	11'796.59 €	2'600.00 €
Bought investments	19.28 €	- €	20'832.72 €	400.00 €
<i>Sum</i>	559.99 €	100.00 €	-9'036.13 €	2'200.00 €
Cash Balance	18'096.76 €	-3'440.00 €	-555.86 €	-25'960.00 €

Table 1: Budget for 2013 in comparison to 2011 and 2012